

DEPARTMENT OF LIQUOR LICENSES & CONTROL					
FY 2007					
Disbursement of Revenues					
General Fund Revenues				Actual FY 2007	
License, fees, permits and penalties				3,924,109	
Doc Fees, Tape Record, Computer Record, Co-op Reg.,				5,137	General Fund 3,929,246
Fines				628,075	
Penalties				104,250	
Sub-total disbursement to General Fund				\$ 4,661,571	
Counties and Other Agencies				FY 2006	
Apache				\$ 4,575	
Cochise				\$ 23,380	
Coconino				\$ 47,801	
Gila				\$ 12,436	
Graham				\$ 2,517	
Greenlee				\$ 1,058	
LaPaz				\$ 6,441	
Maricopa				\$ 57,000	
Mohave				\$ 47,696	
Navajo				\$ 14,058	
Pima				\$ 69,000	
Pinal				\$ 44,008	
Santa Cruz				\$ 14,495	
Yavapai				\$ 73,748	
Yuma				\$ 30,715	
Dept. of Health Services (Special Event Fees)				\$ 45,975	
Dept. of Economic Security					
Div. of Developmental Disabilities				\$ 47,750	
Sub-Total disbursement to counties and other agencies				\$ 542,653	
Fair Market Value of liquor licenses sold thru lottery				\$ 5,455,636	
Audit Surcharge				\$ 155,040	
Enforcement Surcharge K				\$ 363,195	
Enforcement Surcharge L				\$ 320,100	
TOTAL DISBURSEMENT				\$ 11,498,195	Fingerprints 97,759 \$ 11,595,954
Total Collections less Fines & Charges for Serv.				10,760,733	
				5,137	Services
				104,250	Penalties
				628,075	Fines
				11,498,195	
				10,760,733	
				5,137	
				10,765,870	